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1. Community Plan Priorities and Actions for 2014/15

(i). Integrated Locality Working Priorities:

Develop effective and efficient services which best meet the needs of the people and the places we live Increase peoples' sense of influence in decisions affecting their lives and communities through open, fair and accountable neighbourhood driven processes.

(ii). Area Support Team Service Plan objectives and outcomes

Objectives

To support Community Committees in their leadership roles and to develop local delegations

To develop and implement Locality Leadership Teams

To effectively use information and intelligence to influence service delivery

To develop new working practices and new ways of thinking about service delivery in local areas

To develop and implement neighbourhood profiles

Outcomes

To develop strong and effective local leadership and governance arrangements that are responsive and accountable to the needs of local communities

To maximise the engagement of local people in the design and delivery of local services

To support the development of sustainable and resilient local communities

Maximise the use of local intelligence to improve our understanding of communities and their functions/characteristics so that services are targeted and tailored to meet need effectively and efficiently

3. Business Plan objectives and outcomes to improve services locally

These are detailed on the table below on how Wellbeing funds, partnership working and delegations to Area Committee are providing added value and service improvement to deliver specific outcomes.



Outer East Community Plan Objectives and Outcomes 2014/15

The table below outlines the Area Committee priorities and actions for 2013/14. This is what the Area Committee will do based on the new Locality Integrated Working Design Principles and follows outcome based accountability methodology. The Area Committee priorities will be reviewed annually.

RAG Rating: Red (no start/completion date confirmed), Amber (work in progress), Green (completed)

What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating				
Best City for Business Leeds has started to recover from the recession, and we need to make sure jobs are created and that local people can access those jobs. We will make sure new developments create skills and opportunities through apprenticeships. Leeds will be an attractive place to visit and invest in, with cultural attractions for local people and visitors nationally and internationally.									
Objective 1: Support work tha	t helps town and district ce	ntres remain co	mmercially active and vibrant						
Support delivery of Christmas lights and switch on events	Festival Light Committees, parish councils, Area Support Team,	Dec 2014	 Funding allocated and teams agreed. Considering ideas to reduce need for funding from Well Being. 	Increased footfall for switch on. Town centres promoted through events that attract local people.					



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progress?	RAG Rating
Provide support in establishing Traders associations and town teams and getting traders involved in leading rejuvenation of their neighbourhood centres.	Area Support Team Local business WY Police	Ongoing	 AST assisted monthly meetings held in Garforth, Kippax and Halton (covering Temple Newsam) primary aim concerns stopping unit vacancies and improving appearance of neighbourhood centre. Traders groups represented on Cross Gates, Garforth, Kippax, Halton forums. Traders Chairs from Garforth, Kippax, Middleton and Morley met with ATCM marketing specialist to learn about opportunities to market areas. Increase employment Reduce Council's existing neighbourhood centre costs. Partnership working by private sector. Increased attraction and social capacity of neighbourhood centres Improved vitality and viability of trading areas. Reduce turnover and number of empty units. Increase range of locally available supplies 	
Ensure neighbourhood centres are safe and welcoming places to visit and work.	Area Support Team Local business WY Police	Ongoing	 Police have provided advice to traders groups in Halton and Garforth. Improved confidence, knowledge of fighting crime 	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating
	Locality Working LeedsWatch			Developing shopwatch and related schemes to benefit area and customer confidence. (Garforth, Halton) Relaying of road and paving in Kippax and Garforth. Pursuing pavement improvements in Halton centre.	
Ensure neighbourhood centres are prioritised for cleaning following the events schedule.	Locality Working Events organisers Businesses Parish Councils	Morning after 2015	 Clean up's took place after all Christmas lights events. Weekend clean up's in place in Garforth and litter picks in all neighbourhood centres. Partnership working developing between AST / SLA and traders for increasing private sector responsibility and awareness. 	Cleaner neighbourhood centres Opportunity to create an example of good practice for the UK	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating
parties to make best use of empty space in neighbourhood	Area Support Traders Group Voluntary Groups Potential sponsors	Ongoing	 Kippax Continued increase in shop occupancy Reopening old key store 1 conversion with new shop CPO progression 	4 new traders since April 214 - improvements to High St offer Development now underway - improvements to High St offer Awaiting tenant - improvements to High St offer Improvements to High St offer	
			 Garforth 2 new premises built Awaiting improved submission of Town End scheme by owner Old One Stop becoming a store Pavement arts events arranged by traders group 	Subway and believed to be Dominos Awaiting revised planning application Increase in capacity	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progrees has been made? What was the impact of this progree?	RAG Rating
			 Halton Partnership working between traders / Matalan to see better parking availability Progressing - agreement in principal reached. 	
Objective 2: Provide opportun	ities for people to get jobs	or learn new ski	lls	
Support initiatives to target NEETS (Not in Employment, Education or Training)	Employment & Skills Children's Services Area Support Team IGEN	On-going	 Through SE NEET reduction Plan target and reduce NEET Leeds pathways has been developed further to include a portal for South East. Local people have an increased number of training opportunities available Local businesses engaged to support training opportunities for young people 	
Work with Thorpe Park Employment & Skills group.	E&S (LCC) AST	Ongoing	 Local employment agreement drafted for Thorpe Park. Provided a progress plan for development and local employment agreement. 	
Provide opportunities for people to access jobs and learn new skills.	E&S (LCC) Igen	Ongoing	 Support initiatives to target NEETS (Not in Employment, Education or Training) NEET Action Plan in place for whole South East area Local people in the area have an increased number of training opportunities open to them	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What v	was the impact of this progress?	RAG Rating
recognise that it will t neighbourhoods clea	get the backing they need to ake high-quality public serven and green.	vices working w	ole lead their lives successfully. We will encour h local people to effectively tackle crime and ar es to become involved in sport and culture		
Help deliver Community Centres delegation with revised letting charges and fees and rationalisation of centres.	Community Centres Project Team, AST	Completed end of 2014	Working with users/ community Better users/	use of community assets by local and maximising income.	Amber
Support community based events.	Voluntary & community organisations	Throughout 2014/15	Christmas lights, galas etc. commu	se in local people involved in unity activities and improving unity cohesion.	
Provide small grants for local community groups to provide sporting and cultural activities.	Area Support Team	Throughout 2014/15	being considered for projects in commu	se in local people involved in unity activity and improving unity cohesion.	
Provide assistance to groups	AST	Ongoing	Promotion at community Increase	sed capacity of community groups.	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progress	ess? RAG Rating
to acquire alternative funding for projects eg via Monde Green, Veolia or cost cutting / fundraising techniques			forums and various meetings to increase numbers of project applications in South East	
Objective 4: Neighbour	rhoods in Outer South are o	lean and attrac	tive	
Fund Community Environmental Safety Officer in Swarcliffe.	Environmental Action Team	Funded till 2016	 Officer works closely with Ward Members and community groups to address areas of highest concern. Reports to Swarcliffe Forum. Cleaner Streets and general environment Improved safety through cleaner, green environment	
Assist colleagues in tackling OE based sites in the top 10 derelict / problem buildings list.	Derelict Property Nuisance sites	From Sept 2011	 LCC provided £500k fund to support project Outer East projects The Whinmoor Barley Hill Fields The Hermitage Halton Moor Public House. Faster and coordinated response in addressing issues relating to derelict nuisance properties. Teamwork to find long term solutions problem sites	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	Mhat aroaroce hae boon mado'/ \ \ \Mhat wae the impact of thic arearoce'/	RAG Rating
Provide £10k to tasking teams to address issues relating to community safety and the environment.	Tasking team members, Police, Locality Working, Area Support Team	From April 2014	New allocation from 2014/15 Well Being funding allocated to tasking teams. Safer communities and cleaner / greener environments	
Environmental sub group to meet 4 times a year to monitor environmental services delegation and improve partner working.	Members / Area Support Team/ Sub Group attendees	Quarterly	2014/15 Service Level Group has now developed a problem solving approach looking to achieve a more efficient working process bringing area direct benefits. Cleaner / greener environment Better partnership working.	
Objective 5: Help support a st	ong network of community	groups that are	able to contribute to improving the environment of their neighbourhoods	
Provide skips for community clean ups and in bloom groups	AST / Community Groups	Ongoing	Budget allocated and orders progressing Community support Community work to improve areas	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progress?	RAG Rating
Support In Bloom and environmental groups through funding both large and small grants. Objective 6: Residents in Oute	AST / Community Groups Parks and countryside Locality Working Parks and feel safe and feel safe	Ongoing	 Grants progressing In bloom groups continuing to work in local areas Recently formed groups developing New wildflower meadow created in East Osmondthorpe Increase in local people involved in community activity, improving community cohesion. Improvements to the appearance of the area Safer and more attractive environment 	
Neighbourhood Tasking Teams meet on 3 weekly basis to identify and address issues relating to crime and environmental issues.	Police Appropriate partners	Ongoing	Police / Community Safety have devised initial scheme Safer communities Cleaner/greener environment	
Help resolve traffic management issues around Whitkirk Primary School.	AST Partners (School, Children's Services, Highways, Parks,Police)	2015	Working with each partner to identify the role they could play to progress opportunities. Safer Communities Partnership working	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progress?	RAG Rating
Introduce an HGV ban on Coal Road / Redhall Lane / Skelton Lane.	Highways	Ongoing	 Support funding approved by AC Plans agreed for Highways to progress This will restrict HGV's travelling through a residential area. 	
Ensure adequate grit bins are in place for severe weather conditions. Bins funded through Ward Based Initiatives but refilled from Well Being Budget.	Highways	Oct – March each year	All grit bins funded to maximum 3 re-fills per year. Safer highways and footpaths for residents / shoppers / traders.	
Objective 7: Communities are	empowered and engaged a	nd get on well t	ogether	
Hold 24 community forums per year to engage local residents on local issues and priorities.	AST / Partners, (Police, Youth Service, Locality, Housing)	Quarterly	 Forum cycle for 2014 now underway Liaison between chairs and AST over items and items Increased number of residents engaged and contributing towards local decision making.	
Provide support to a variety of community galas and events.	AST / leaders	Ongoing	Meetings held with many key agencies over alternate funding Increase in local people involved in community activities and improving	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating
			mechanisms.Some applications progressing through Well Being.	community cohesion.	
Support delivery of neighbour - hood plans to agreed levels	Planning / AST / Locality		 Assistance given to Kippax and Garforth 	Plan supported by local people and including priority areas / buildings for investment.	
Objective 8: Have an asset bas	se which is fit for purpose				
Ongoing review of operational asset base in Outer East	Asset Review Panel / Area Support Team / Asset and Property Management / Departments and Services	Ongoing	 Meeting held with Members and Asset officers. Regular meetings by Asset Panel to identify savings. Work with partner agencies and 3rd sector to maximise usage of assets. Investigate options of community transfer where appropriate. Maximise investment in assets with long 	Assistance to Asset management in the disposal of unwanted assets Community groups playing an increasing role in identifying opportunities	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating	
			 term future. East Leeds Leisure Centre received funds to investigate Free School potential. 			
Objective 9: Implement Action	Plans for Priority Neighbor	ırhoods				
Through Area Leads meetings establish projects that target priority neighbourhoods.	AST Area Leads Other partners		 Deliver priority projects in Neighbourhoods: Winter warmth project Potential for healthy living projects being considered 	Addressing very specific issues in neighbourhoods. Health projects include smoking cessation and tackling obesity.		
Best City ForChildren & Young People Leeds will be a child-friendly city where the voices, needs and priorities of children and young people are heard and inform the way we make decisions and take action						
Objective 10: Provide a range Cricket coaching for youngsters aged 8 – 15 years during the summer holidays.	Yorkshire CCC	Sept 2014	Scheduled in August 2014	More children involved in sport and receiving healthier lifestyles.		



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating
Provide funding towards a Friday Night Project for young in Halton Moor/Osmondthorpe.	Youth Service School Clusters	From April 2014	 Project continues to be successfully run and appreciated by community. 	Young people engaged in positive activity Reduction in social isolation of youth	
Provide a wide and varied range for young people from	Members / Area Support Team/Youth Service	Ongoing	Young Persons sub-group operating in OE.	Young people engaged in positive activities	
Youth Activities Fund.			 Young person's consultative group established February 2014. Increasing range of applications for funding 	Reduction in isolated young people. Increased community cohesion. Varied and very wide range of activities that support young people.	
Make improvements to children's parks and playgrounds in Outer East.	Parks & Countryside	2014/15	 Refurbish Barley Hill Park (Garforth) and improve Whinmoor Park 	Children are active. Good quality facilities provided.	

Best City For.....Health and Wellbeing

There are a range of social, economic and environmental factors that affect people's health in Leeds, which means some people have poorer health than others. In



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made?	What was the impact of this progress?	RAG Rating
				Ip everyone have the best chance to be hea as possible and provide care when needed	
Objective 11: Residents in Ou	ter South are active and hea	althy			
Support older peoples' groups and healthy living groups	Area Support Team	On-going	Providing funding for activities such as luncheon clubs	More activities taking place More people involved in day trips and luncheon clubs Reducing isolation	
Establish at least one health and well-being project in priority areas by the end of 2014	Public Health Partner agencies	By April 2015	 In discussion with public health to identify priorities 	Considering smoking cessation, obesity, dementia support	
Objective 12: Vulnerable members of the community are able to live independently at home for					



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progress?	RAG Rating
longer				
Provide a gardening service for the elderly and disabled	Swarcliffe Good Neighbours	April 2014	Area Committee agreed £20,000 Well Being funding to support the scheme in 2013/14 Reduce isolation of elderly residents and contribute towards elderly people living independently.	
Hold an annual event to	Area Support Team	September	Area Committee agreed £4,000 Reduce isolation of elderly residents and	
celebrate the contribution older people make to our communities		2014	Well Being funding to support the weeklong event contribute towards elderly people living independently.	
Support luncheon clubs for elderly through funding for a dedicated worker to support luncheon clubs.	Area Support Garforth NET	Dec 2014	Co-ordinator in post and projects progressing Support network strengthened to reduce isolation of elderly residents.	
Provide funding for new equipment for luncheon clubs.	Various independent luncheon clubs	Ongoing	Cooker provided at Christ Church Improve service and attract increased membership base.	
			Cooking facilities provided at NET	



What will the Area Committee do to address this priority?	Who will deliver this?	By when?	What progress has been made? What was the impact of this progre	RAG Rating
Service and support the older persons sub group	AST Partners	Ongoing	Group to discuss projects that support older people and implement project work. Priority focus of group on fuel poverty vulnerable elderly.	and
Provide Winter Warmth packs to elderly and vulnerable residents living in Outer East.	AST Housing Leeds HOPE, NET, Cross Gates Good Neighbours, Swarcliffe Good Neighbours		 Looking to provide new offer in 2014 and repeat previous year success of 1400 packs distributed through older persons networks. (Including Methley via Rothwell NET) Launch events held in Cross Gates, Swarcliffe, Halton Moor, Garforth and Kippax. Green doctors attended all events to advise on ways to 	ne



2. Community Commmittee Lead Members

The Community Committee elected the following representatives:

- Lead Member for Children (including Corporate Carers' Group) Cllr Debra Coupar
- Lead Member for Environment & Community Safety Cllr Mary Harland
- Lead Member for Employment, Skills & Welfare Cllr Judith Cummins
- Lead Member for Health, Wellbeing & Adult Social Care Cllr Andrea McKenna

The following Ward Members represent Community Committee on these Boards/ Sub-Groups/Clusters

- Outer East Environmental sub-group Cllr Mary Harland (Chair), Cllr Pauleen Grahame, Cllr Andrea McKenna, Cllr Katherine Mitchell.
- Older Persons sub-group Cllr Andrea McKenna, Cllr Debra Coupar
- Young Persons sub group Cllr Debra Coupar, Cllr Andrea McKenna, Cllr Mary Harland, Cllr Judith Cummins
- Thorpe Park Employment & Skills Steering Group Cllr Judith Cummins
- Locality Community Safety Partnership (South East) Cllr Mary Harland
- Seacroft/Manston Cluster Cllr Peter Gruen



- Temple Newsam Learning Partnership Cllr Mick Lyons
- Brigshaw Cluster Cllr James Lewis
- Garforth Extended Services Cluster Cllr Mark Dobson

3. Outer East Community Engagement Framework 2014/15

(i) Community Forums

The main aspect of community engagement will be through the Neighbourhood Forums. In 2014/15 these will feature the Citizens@Leeds branding eg Citizens@CrossGates Forum.

Forums are held in all four outer east wards and are chaired by a Ward Member from the respective Ward. The schedule for 2014/15 is detailed below.

In recent years the forums have incorporated PACT meetings. These were originally called Police & Communities Together, later to become Partners & Communities Together.

In 2014/15 the plan is to have either all or part of forums themed to reflect the priority themes of the Community Committees. Therefore the October cycle of forums will have an Employment & Skills theme and the January cycle will have a Health & Well Being theme.

The Forums are also being advertised and promoted through social media, newsletters and ad hoc posters at community venues.



Cross Gates	25 June 2014	8 October 2014	Jan 2015 TBC	15 April 2015
Swarcliffe	9 July 2014	15 October 2014	28 January 2015	8 April 2015
Whinmoor	14 July 2014	6 October 2014	19 January 2015	13 April 2015
Halton	17 July 2014	9 October 2014	15 January 2015	9 April 2015
Halton Moor/Osmondthorpe	8 July 2014	7 October 2014	13 January 2015	7 April 2015
Garforth & Swillington	15 July 2014	21 October 2014	6 January 2015	31 March 2015
Kippax & Methley		25 September 2014		25 March 2015



(ii) Older Persons Event Week

This year the event will run from Monday 29 September to Friday 3 October 2014 to coincide with the International Day of Older People on the 1st October. A number of ideas were submitted at the 2013 event from comments cards and these will be incorporated into the 2014 event. There will be two additional events in Halton Moor and Cross Gates this year.

Venues / days agreed (subject to venue availability) are as follows:

- Monday Great Preston Village Hall
- Tuesday St Gregory's Youth & Adult Centre, Swarcliffe
- Wednesday Kippax Central WMC
- Thursday Christ Church, Halton
- Friday Garforth (TBC)
- Cross Gates event (date TBC) The Newman Centre, Cross Gates (TBC)
- Halton Moor event (date TBC) The Anchorage (HOPE event)

The aims of this event are to engage with older people and celebrate their contributions to their communities. It is also an opportunity to make communities more cohesive through inter-generational work with local schools and groups. Added to that is the opportunity for service providers to engage with old people and provide support and information to them about the services they provide.



(iii) Support to galas/events

To date in 2014/15, the Area Committee has or has committed to support the following:

- Garforth Arts Festival
- Whinmoor Gala
- Swarcliffe Gala
- Garforth Gala
- East Leeds Fun Day (Halton Moor)
- Kippax Christmas lights switch-on
- Cross Gates Christmas lights switch-on
- Garforth Christmas lights switch-on
- Methley Christmas lights switch-on

(iv) Neighbourhood Planning

The village of Kippax is one of the four Neighbourhood Planning pilots in the city. An offer of support from the Area Support Team has been made and agreed with Kippax Parish Council. The support includes helping to advertise, organise and plan consultation events; help with recruitment; help with key sites and support regarding assets of community value where investment is recommended. If required this offer of support will be extended to other areas in Outer East as required.

Garforth is also progressing a neighbourhood plan. Currently the team has spent two months preparing to launch and this much advertised public event took place at the end of May 2014. This has led to a neighbourhood plan group being formed to undertake the plan. Throughout Area Support has provided support as needed.

(v) Traders and business



An innovative process is underway to develop partnership working with large and small business. This brings an otherwise largely unrepresented group into a partnership process. Traders groups have been launched by the SE Area Support Team in Garforth, Halton, Kippax, Middleton and Dewsbury Road and partnerships have also been developed in Allerton Bywater, Thorpe Park, Colton Park and elsewhere.

Help is provided to launch the group and give it concentrated support during its setting up period. The remit for all groups is to identify appropriate projects in the neighbourhood centre and working as a team to get them resolved. Over time the group will develop its own structures enabling Area Support to provide increasingly arms-length support and assist other areas.

(vi) Social Media. Each Community Committee will have a Facebook and Twitter account to publicise its work and engage with residents.

(vii) Citizens Panel

The Council is still recruiting to the citizen's panel with a target figure of 6,000 people. It has reached just over 4,000.

Area Committee will receive regular updates on the feedback we get from the citizens panel on issues of local importance.